

FY 2014 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078576000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
100 Regular Education			
1000 Instruction	0	676,387	
Support Services			
2100 Students	0	0	
2200 Instruction	0	85,889	
2300 General Administration	0	207,989	
2400 School Administration	0	308,401	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	114,082	
2900 Other Support Services	0	645,910	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	35,529	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	0	2,074,187	
200 Special Education			
1000 Instruction	0	64,162	
Support Services			
2100 Students	0	0	
2200 Instruction	0	11,563	
2300 General Administration	0	0	
2400 School Administration	0	18,909	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	18,909	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	0	113,543	
300 Special Ed.Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	0	153,027	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	0	2,340,757	

The budget of Kaizen Education Foundation (d.b.a. Mission Heights Preparatory Public Charter High School) for fiscal year 2014 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Scott Shelley at 602-953-2933 or Scott.Shelley@leonagroup.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	113,543	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	0	0	
Mild, Moderate, or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	113,543	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Current Year 2013	Budget Year 2014	
Schoolwide	0	2,340,757	
Classroom Site Projects	0	48,009	
Instructional Improvement	0	0	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	0	89,531	
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	0	2,478,297	